

**NGORORERO DISTRICT 2019/2020 ACTION PLAN**  
**ONE STOP CENTER UNIT**

S/N	Outputs (Under priority area/ sector/ Pillars)	Indicator	Baseline	Source of Data	Quarterly Targets/ Milestones				Annual Target	Activities to deliver Output
					Q1	Q2	Q3	Q4		
1	Assessment of current status of infrastructures(Ngororero Kabaya,Birembo,Nyange,Rusumo,Birembo Markets,all selling points,secondary schools,health centers ,extansion of HC,all publics facilities) .	Final validation done			Elaboration and submission of TOR	Tender process	To conduct feasibility studies	Validation	feasability study conducted	Elabiration oand submission of ToR,tender process,validations
2	Feasibility study for Construction of Ntobwe health center	Final validation done			Elaboration and submission of TOR	Tender process	To conduct feasibility studies	Validation	feasability study conducted	Elabiration oand submission of ToR,tender process,validations
3	Construction and supervision of GASHUBI-GITEGA	Km of roads rehabilitated	feasibility study available		Tender Process	Tender process and contract signed	Execution works	Execution works and provisional hand over	km constructed	Tender process,contract signed,earth works ,construction : masonry,concrete , darinage , supervision
4	Rehabilitation and supervision of Mashya-Runombe road damaged by disaster	Km of roads rehabilitated		curent status	Tender Process	Tender process and contract signed	Execution works	Execution works and provisional hand over	26 km constructed	Tender process,contract signed,earth works ,construction : masonry,concrete , darinage , supervision
5	Routine maintenance of roads	Km of roads rehabilitated	Number of km or roads	Existing roads network in the District	contract and maintenance at 25%	maintenance at 50%	maintenance at 75%	maintenance at 100%	344km	signed contract, monitoring , payment
6	Maintaining Roads by using Local Cooperatives through RMF	Number of km maintaned	Number of km or roads		LCAS recruited	financila report and request of funds	financila report and request of funds	financila report and request of funds	139.5km maintained	RMF & District
7	Construction of Kivugiza footbridges	Number of foot bridges constructed	2	Contact with Bridge to prosperity	1. Contact with Bridge to prosperity' 2. Mou signed	Execution works at 20%	Execution works at 70%	Two foot bridges constructed (Buhito and Kivugiza) at 100%	One foot bridges constructed (Kivugiza) 100%	<b>LODA &amp; District:</b> 1.Provision of funds <b>Bridge to Prosperity</b> 1 Provision of funds 2. Construction works
8	Construction of Buhito foot bridges	one footbridge constructed			Contact with Bridge to prosperity	Mou signed to	Execution works	Execution works	1 foot bridge constructed 100%	contact with Bridge to prosperity done, to sign MoU , to execute works
9	SP-ePW-Maintenance of 3km Rukiri - Rugeshi, and 12km Butinza-Gitega-Musenyi cell roads in Bwira sector	Km of roads maintained	Km of roads rehabilitated		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	3km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done

10	SP-ePW Maintenance of 21 km of cell roads in KAGEYO Sector	Km of roads Maintained	Km of roads rehabilitated		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	21km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
11	SP-ePW:maintenance of 26km cell roads Gitwa -Gacaca, Gitwa -Mirinzi, Kamina - Karambo,Nyamugeyo-Rutoyi-Kasumo, and Karongoro-Bucuka -Kibarara in Kavumu sector	Km of roads Maintained	Km of roads rehabilitated		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	26km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
12	SP-ePW Maintenance of 9 km of cell roads in NYANGE Sector	Km of roads Maintained	Km of roads rehabilitated		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	9km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
13	SP-ePW Maintenance of 15 km of cell roads in Gatumba Sector	Km of roads Maintained	Km of roads rehabilitated		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	15km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
14	SP-ePW: Maintenance of 45 kmRukubi-Mukingi, Bijoyojo -Gashubi, Kideberi -Zone and Kamuyobora -Ngugu -Gituza cell access roads in Ndaro sector	Km of roads Maintained	Km of roads rehabilitated		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	45km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
16	SP-ePW -Maintenance of 22 km of cell roads in Kabaya Secto	Km of roads Maintained	Km of roads rehabilitated		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	36km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
	SP-ePW-Maintenance of 20Km of cells in Muhororo sector	Km of roads Maintained	Km of roads rehabilitated		Tender Process	Tender process and contract	material supply and	rehabilitation works at 100%	36km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
17	SP-ePW- Maintenance of 36km Kigarama-Kagogo -Buhinda-Buyungu -Nyagasoz-Marantima, Gatega-Muramba -Burengo - Gasovu, Gakoma-Kamana-gasumo - Bukinanzuki, and Mituga-Kigufi-Rwamiko-Marantima-kagugu cell roads in Hindiro sector	Km of roads Maintained	Km of roads rehabilitated		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	36km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
18	SP-ePW: Maintenance of 24,5 km of cells access roads in Sovu sector	Km of roads Maintained	Km of roads rehabilitated		Tender Process	Tender process and contract signed	material supply and rehabilitation	rehabilitation works at 100%	36km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
19	SP-ePW Maintenance of 20 km of cell roads class 4 in Ngororero Sector	Km of roads Maintained	Km of roads rehabilitated		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	36km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done

20	SP-ePW-Maintenance of 12km Taba - Gitega -Rubagabaga , 14km Burengo - Gatega -Gashonyi,and 4km Gitega -Rutare cell roads in Matyazo sector		Km of roads rehabilitated		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	36km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
21	SP-ePW-Maintenance of 12km Gapfunsi - Bweru cell roads in Muhanda sec	Km of roads Maintained	Km of roads rehabilitated		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	20km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
22	SP-cPW- Rehabilitation of 8km Kivumu-Kajinge and 4km Gishyuhira-Murambi in Hindiro sector.	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	8km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
23	SP-cPW Rehabilitation of12km Nyasenge - Kabere -Kabuganza road class 4 in KABAYA Sector	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	12km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
24	SP-cPW-Rehabilitation of 5km Kaziba - Karambi, 5km Kageshi-Murinzi and 5km Rugogwe -Kibarara in Kavumu Sector	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	5km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
25	SP-cPW-Rehabilitation of 11km Gitega - Kabuga -Kayebe road in Bwira sector	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	11km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
26	SP-CPW - rehabilitation of 8km KAgarama -Kibanda and 2km Kageshi -Murinzi Roads in Kageyo sector	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	8km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
27	SP-cPW/Rehabilitation of 4.5 km Gaseke - Ntaruko and 7km Nganzo-Mashya in Muhanda sector	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	4.5km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done
28	SP-cPW: Rehabilitation of 4km Murago - Rutamba ,3 Km Kinanira -Nturo and 2km Gitega -Rwankenke roads in Matyazo sector	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	4km rehabiklitated 100%	Tender process, mobilization , contract signedExecution works done

29	SP-cPW-Rehabilitation of 12.5km Turamigina -Karera -Ngororero road in Ngororero Sector	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	12.5km rehabiklitated 100%	Tender process, mobilization , contract signed Execution works done
30	SP-cPWRehabilitation of 14km Birembo-Musenyi and Nturo -Nyabipfura roads in Sovu Sector	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	14km rehabiklitated 100%	Tender process, mobilization , contract signed Execution works done
31	SP-cPWRehabilitation of 13km Cyome -Rubona and Kazirabageni -Nteko roads class 4 in Gatumba Sector	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	13km rehabiklitated 100%	Tender process, mobilization , contract signed Execution works done
32	SP-CPW - rehabilitation of 8km KAgarama -Kibanda and 2km Kageshi -Murinzi Roads in Kageyo sector	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	8km rehabiklitated 100%	Tender process, mobilization , contract signed Execution works done
33	SP-cPW-Reahabilitation of 5km Dome-Musekera-Nyamisa Health post in Muhororo sector	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	5km rehabiklitated 100%	Tender process, mobilization , contract signed Execution works done
34	SP- VUP cPW rehabilitation of 12 km of KAMUYOBORA- BIYOJYO road in Ndaro sector	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	12km rehabiklitated 100%	Tender process, mobilization , contract signed Execution works done
35	SP-cPW Rehabilitation of of 18 km Nyirabunoshi-Karushubi Road in Nyage sector District	Km of roads rehabilitated	km of community roads in bad condition		Tender Process	Tender process and contract signed	material supply and rehabilitation works at 55%	rehabilitation works at 100%	18km rehabiklitated 100%	Tender process, mobilization , contract signed Execution works done
36	Connection of house holds to on grid	Number of new households off-grid connection				1,000	2,000	3,000	productive ares use connected	3000 HHS connected
37	Connection of HHS to off-grid in all sectors (Number of HHS to be connected )	Number of new households off-grid connection			50	300	750	1000	1000 HHS connected	1000 HHS connected
38	Connection to electricity to BUTEZI and KANYANA centers	km constructed			contact with REG	contract with REG	connection in progress	connection of center	connection of 2 cnters	2 centers connected on grid electricity
39	Connection of electricity to SANZA center	number of km constructed			contact with REG	contract with REG	connection in progress	connection of center	connection of SANZA center	Payment done

41	REHABILITATION OF NTAGANZWA health center LOT 2	One Health centre rehabilitated	study available		Tender Process	Tender process and contract signed	Execution works	Execution works and provisional hand over	one HC rehabilitated	tender process,to execute works,provisional hand over
43	Maintenanceof infrastructures	Number of infrastructures maintained	153		Preparation of BoQ	Infrastructures maintained	Infrastructures maintained	Infrastructures maintained	5 infrastructures maintained	Bill of quantities done;Service order done,maintenance done
44	Water supply system constructed	Number of km of WSS constructed	Tender process and study review completed (10%)	District Quarterly Reports	1. Water sources capturing 2. Excavation of trenches (40%)	1.Pipes lying and construction 2. construction of Water tanks (80%)	Construction construction works completed (100%)	WSS operationa	KIBANDA-BITABAGE water supply system (12.7 km) constructed	<b>District</b> 1. Tender process 2. Construction works by contractor 3. Monitoring & Reporting <b>LODA</b> 1. Provision of funds
45	Water supply system rehabilitated	Number of km of WSS rehabilitated	161 km	District Quarterly Reports	1. Tender process (5%)	1. Water sources rehabilitation 2. Excavation of trenches (30% )	1. Pipes lying and rehabilitation 2. Rehabilitation of Water tanks (80%)	Rehabilitation works completed (100%)	KIVUGIZA II water supply system rehabilitated (12.5 km)	<b>District</b> 1.Tender process 2. Rehabilitation works by contractor 3.Monitoring & Reporting <b>LODA</b> 1. Provision of funds
46	Public Toilets Constructed	Number of Public Toilets Constructed	Tender process and study review completed (10%)	District Quarterly Reports	-	-	-	1	1	<b>WASAC:</b> tendering , fund provider and Construction <b>DISTRICT</b> site visit and followup
47	Public water taps operationalized and properly managed	Number of public water taps operational	169	District Quarterly Reports	-	8	10	12	30	<b>District</b> 1. Rehabilitation of non-operational taps 2. Monitor private operators contract compliance 3. Ensure tap managers availability 4. Monitor and ensure regular maintenance of water infrastructure 5. Awareness campaign to the public 6. Public awareness on existing rural water tariffs 7. Regular monitoring and reporting on tariff compliance

48	Four in one Houses constructed in Muhanda IDP Model village	Number of four in one houses constructed in Muhanda IDP Model Village	*5 Four in one houses constructed in Kigali IDP Model Village/ Matyazo sector *2 Eight in one constructed in Kanyenyeri IDP Model Village/ Ngororero Sector *4 Four in one in Sovu IDP Model	District quarterly and annual reports	20% : 1. Sign MoU with RDF/RF, 2. Expropriation	40%: 1. Excavation 2. Foundation	60%: 1. Elevation 2. Roof covering	100% Finishing works: 2 Four in one houses completed at 100%	2 Four in one houses constructed in Muhanda IDP Model Village	<b>District</b> 1. Construction of four in one houses in Muhanda IDP Model Village
49	<b>Output 25.1:</b> Human security issues addressed in the District through construction of shelters and latrines for vulnerable households	Number of houses for eligible vulnerable households constructed (Including those in Ubudehe Category 1)	856 houses constructed	District report	Mobilization of community and stakeholders	150 houses and their accessories (Toilets and kitchens) constructed	250 houses constructed for eligible vulnerable households	517 houses constructed for eligible vulnerable households	517 houses and their accessories (Toilets and kitchens) for vulnerable families constructed (Including houses for eligible households in Cat.1)	<b>DISTRICT:</b> 1. Mobilization of community to participate in community works to construct shelters of Vulnerable House Holds; 2. Distribution of Materials 3. Monitoring and reporting <b>MINALOC:</b> 1. Monitor mechanisms to address HIS in LGs 2. Support in resources mobilization

50		Number of houses in poor conditions rehabilitated for eligible vulnerable households (Including those in Ubudehe Category 1)	70 houses rehabilitated by end June 2019	District report	76 houses rehabilitated	228 houses in poor conditions rehabilitated (Cumulative target)	354 houses in poor conditions rehabilitated (Cumulative target)	506 houses rehabilitated (Cumulative target)	506 houses in poor conditions rehabilitated (including houses for HHs in Cat1 Ubudehe)	
51	Land Management	Land registered	Integrated and harmonized land information	Two land week organased	Two land week organased in District	Report	Preparation	First land week		Second land week

Done at Ngororero 15/01/2019

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